



# Registrar of Voters

## *Maintenance of Effort*

Tim Dupuis | **Registrar of Voters**

Fiscal Year 2024-25





# About Us

## Mission Statement:

- Seek better ways to provide services to encourage all eligible residents to exercise the right to vote
- Conduct elections in a fair, accurate and efficient manner that inspires public confidence in the County elections process
- Maintain a continuous professional level of service to the public
- Develop new techniques to improve outreach services, which acknowledge the diversity of Alameda County

## Mandated Services:

All services provided by the Registrar of Voters' Office are mandated by the California Elections Code, the California Government Code, and the California Constitution and include:

1. Voter Registration
2. Vote by Mail
3. Voter Outreach
4. Candidate Services
5. Election Services



# Financial Summary

## FY 2024-25 Maintenance of Effort (MOE) Overview

	2023-24 Approved Budget	2024-25 MOE	Change from 2023-24 Approved to 2024-25 MOE	
			Amount	Percentage
Appropriations	\$ 25,494,490	\$ 32,597,810	\$ 7,103,320	27.86%
Revenue	\$ 19,830,607	\$ 18,293,055	\$ (1,537,552)	(7.75%)
Net County Cost	\$ 5,663,883	\$ 14,304,755	\$ 8,640,872	152.56%
FTE – MGMT	8.91	8.91	0.00	0.00%
FTE – Non MGMT	31.61	42.61	11.00	34.80%
Total FTE	40.52	51.52	11.00	27.15%



# Net County Cost Change (NCC)

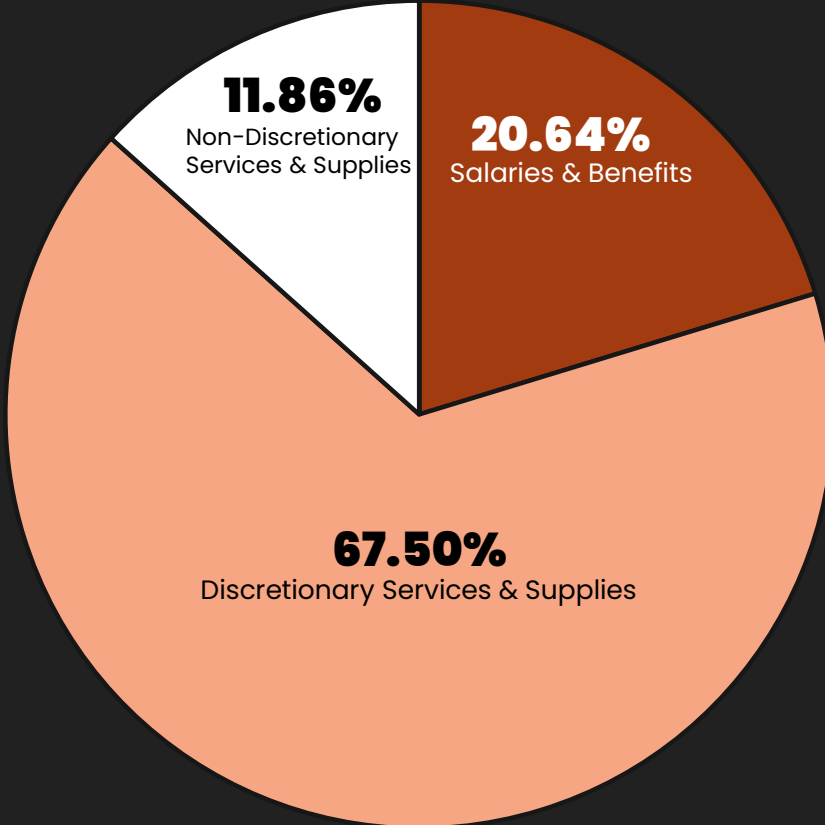
Component	NCC Change
Increased Salary & Employee Benefits	\$ 1,556,342.00
Increased Disc S&S	\$ 5,327,403.00
Increased charges for Non-Disc S&S	\$ 219,575.00
Increased Revenue from General Election	\$ 15,086,064.00
Increased Revenue from Capital Fund Fee	\$ 57,624.00
Decreased Use of Designation	\$ (16,681,240.00)
Total Increased Net County Cost	\$ 8,640,872.00



OPERATING PRINCIPLES  
FISCAL STEWARDSHIP

# \$32,597,810

## FY2024-25 Appropriations



**\$6,726,433**

SALARIES & BENEFITS

**\$22,004,061**

DISCRETIONARY SERVICES & SUPPLIES

**\$3,867,316**

NON-DISCRETIONARY SERVICES & SUPPLIES

**\$0**

OTHER FINANCING USES



OPERATING PRINCIPLES  
FISCAL STEWARDSHIP

**\$18,293,055**  
FY2024-25 Revenue

**\$35,000**

MISC. STATE AID

**\$30,000**

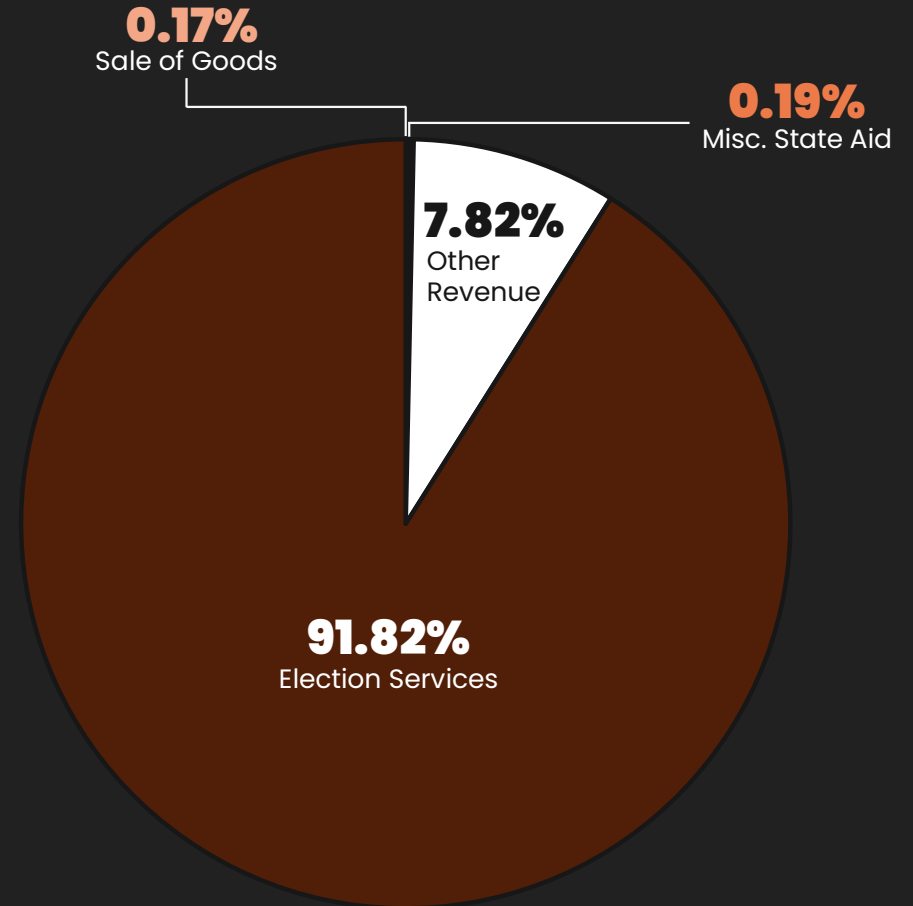
SALE OF GOODS

**\$16,797,160**

ELECTION SERVICES

**\$1,430,895**

OTHER REVENUE



# Accomplishments



ALAMEDA COUNTY REGISTRAR OF VOTERS

- Streamline Vote By Mail Process
  - Automate the process for returned Vote By Mail Ballots to accommodate high voter turnout due to every eligible voter receiving a ballot in the mail
    - Credit voters for returning their ballot
    - Machine sorting down to precinct level
    - Milling returned ballot envelopes
- Reconfigure Vote by Mail Processing Area to accommodate the large volume of returned Vote by Mail Ballots
- Expand the outreach and education for language communities throughout the County
- Elections Commission
- Election Advisory
  - Increase Participation
  - Increase Collaboration
  - Promotes Transparency and Voter Confidence
- Enhanced election observer experience

10X GOALS  
ACCESSIBLE INFRASTRUCTURE



SHARED VISION  
THRIVING & RESILIENT POPULATION



SHARED VISION  
HEALTHY ENVIRONMENT



FY 23



Alameda County VISION 2026



# Accomplishments

- Adding an ACVOTE On The Go branding to designated Outreach Team vehicles
- Collaborating with jurisdictions to develop innovative Marketing Initiatives
- Expand the outreach and education for language communities throughout the County
- Expand digital Outreach and Education
- Marketing campaign
  - Senior, disabled, youth, and language communities
  - Create voter education video content regarding the Voting Equipment
  - Identify additional outreach services requested by each jurisdiction



FY 23







- Enhancing Security
  - Camera System (Warehouse/Court House)
  - Security Fence and Gate (Warehouse)
- Streamline Vote Center Preparation
  - Supplies
- Pilot Vote Center Multiple Election Cycle Partnership Program
- Expand the outreach and education for all communities throughout the County
- Enhancing Transparency and Voter Confidence
  - Livestream of Election Process
  - Elections Commission

# Goals



10X GOALS  
ACCESSIBLE INFRASTRUCTURE



SHARED VISION  
THRIVING & RESILIENT POPULATION



SHARED VISION  
HEALTHY ENVIRONMENT



FY 24-25

*Thank*  
You!

